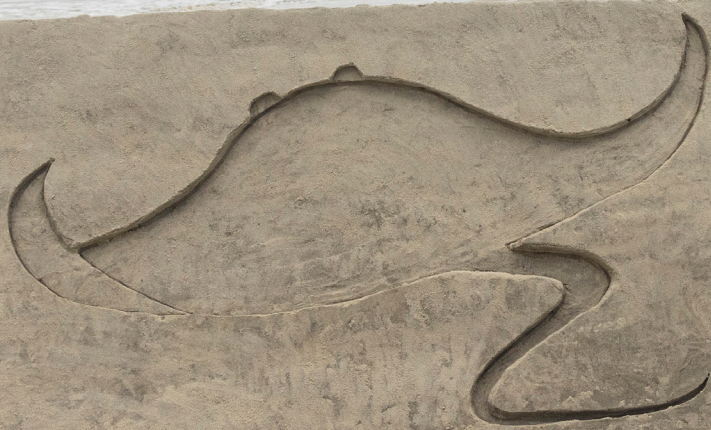


2021 ANNUAL REPORT



Coastal Pines
TECHNICAL COLLEGE

PRESIDENT'S MESSAGE



LONNIE V. ROBERTS
President

As president of Coastal Pines Technical College (CPTC), I am pleased to be able to share our 2021 Annual Report. Within this report, you will find highlights that demonstrate our commitment to workforce development and the lifelong learning needs of our communities, businesses, and industries.

Throughout the 2021 Academic Year, we continued to face the challenges brought about by COVID-19. I am extremely proud of and grateful to our faculty and staff for their dedication and commitment to our students. Whether it was on the credit or non-credit side, their hard work helped keep our students on track and contributed to the workforce development of our region and state.

I am also grateful to our Local Board of Directors and Foundation Board of Trustees. Their commitment to CPTC and our students has never wavered. Their leadership, stewardship, and support help make our job easier.

And to our students, thank you for choosing Coastal Pines and allowing us to help you reach your educational and career goals. Seeing you succeed and successfully enter the workforce makes what we do worthwhile.

This report is a celebration of the achievements of the past year. But it is even better to celebrate the people who are responsible for those achievements. So, to our faculty and staff, our Directors and Trustees, and most of all, our students this report is a celebration of you. I salute you and thank you.

You make me proud to be a Stingray!

A handwritten signature in black ink that reads "Lonnie V. Roberts". The signature is fluid and cursive.

Lonnie V. Roberts, President
Coastal Pines Technical College



ABOUT COASTAL PINES

Mission

Coastal Pines Technical College, a unit of the Technical College System of Georgia, is a multi-campus, two-year college in Southeast Georgia that supports the workforce development and lifelong learning needs of communities, businesses, and industries. Through traditional and distance delivery formats, the learner-centered College offers associate degree, diploma, and technical certificate programs; continuing education opportunities; adult education services; and customized training for economic advancement.

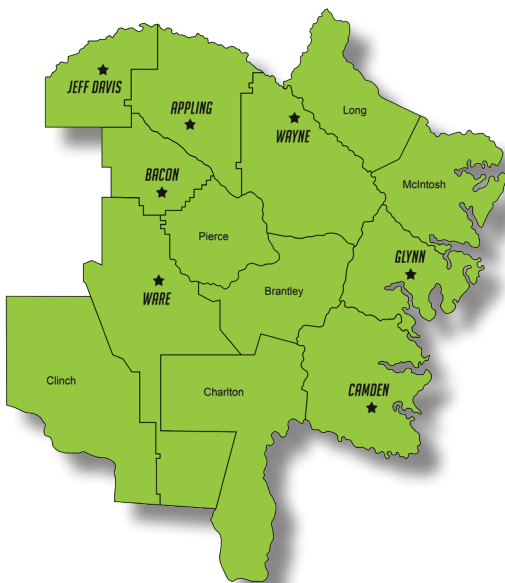
Vision

Coastal Pines Technical College will be the premier, regional center of higher education for student learning and community development.

Accreditation

Coastal Pines Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and technical certificates of credit. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 (www.sacscoc.org) for questions about the accreditation of Coastal Pines Technical College. Inquiries such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Coastal Pines Technical College and not to the Commission's office. Coastal Pines Technical College's contact information is Coastal Pines Technical College, 1701 Carswell Avenue, Waycross, GA 31503, www.coastalpinetech.edu, 912-287-6584.

SERVICE DELIVERY AREA



ALMA | 912.632.0951

101 West 17th St, Alma, GA 31510

BAXLEY | 912.367.1700

1334 Golden Isles Pkwy W., Baxley, GA 31513

CAMDEN | 912.522.4510

100 Keith Dixon Way, Kingsland, GA 31548

CAMDEN (Cosmetology) | 912.510.3364

8001 The Lakes Blvd., Kingsland, GA 31548

HAZLEHURST | 912.379.0041

677 Douglas Hwy, Hazlehurst, GA 31539

GOLDEN ISLES | 912.262.4999

3700 Glynco Pkwy, Brunswick, GA 31525

JESUP | 912.427.5800

1777 W Cherry St, Jesup, GA 31545

WAYCROSS | 912.287.6584

1701 Carswell Ave, Waycross, GA 31503

BOARD OF DIRECTORS

The Coastal Pines Technical College Local Board of Directors is composed of members representing the College's designated thirteen-county service area.

CPTC board members represent a variety of workforce areas and leadership backgrounds and bring with them a wealth of experience and knowledge. They often communicate community needs to the President and administrative team; as a result, CPTC considers its local Board of Directors a vital asset in the quest to fulfill the mission of the College.

The Board meets on a regular basis, and the public is invited to attend.

Board Members:

Lee Lewis, III | Appling (Chair)
Ted Bufrod | Wayne
Dialo Cartwright | Glynn
Kurt Davis | Jeff Davis (Vice Chair)
Dewayne Johns | Brantley
Artie Jones, Jr. | Camden
Gwen Mungin | Camden
Jason Rubenbauer | Pierce
Ralph Staffins, III | Glynn
Joel Varnadoe | Clinch



Ted Bufrod
Wayne



Dialo Cartwright
Glynn



Kurt Davis
Jeff Davis



Dewayne Johns
Brantley



Artie Jones, Jr.
Camden



Lee Lewis, III
Appling



Gwen Mungin
Camden



Jason Rubenbauer
Pierce



Ralph Staffins, III
Glynn



Joel Varnadoe
Clinch



ENROLLMENT STATS

ENROLLMENT SUMMARY

YEAR	STUDENTS
2017	4,313
2018	4,728
2019	5,352
2020	6,332
2021	5,479

UNDUPLICATED CREDIT ENROLLMENT BY YEAR
(27% Increase in Enrollment in Five Years)

DUAL ENROLLMENT

YEAR	STUDENTS
2017	1,806
2018	2,281
2019	2,791
2020	3,564
2021	2,523

2,523 DUAL ENROLLMENT STUDENTS
 enrolled during Academic Year 2021
 at Coastal Pines Technical College

ENROLLMENT BY PROGRAM AREA

Agriculture/Natural Resource Technologies	63
Business Technologies	388
CIS Technologies	95
Health Technologies	1,369
Industrial Technologies	2,772
Personal Service Technologies	504
N/A	406

STUDENT POPULATIONS RACE AND ETHNICITY

RACE	PERCENT
White	62.6%
Black	22.8%
Hispanic	10.2%
Multi-Racial	1.8%
Asian	1.4%
Unknown	0.8%
American Indian	0.4%
Hawaiian	0.0%

ENROLLMENT BY COUNTY

COUNTY	PERCENT
Camden	21.5%
Ware	12.1%
Glynn	11.3%
Wayne	10.3%
Pierce	8.2%
All Other Counties	36.6%

STUDENT POPULATIONS GENDER

GENDER	PERCENT
Female	65.5%
Male	34.5%

RETENTION RATE

64.5%

Retention Rate based on first-time, regular admitted students enrolled in Fall 2019, who graduated or were still enrolled in a Georgia Technical College, University System College or National Clearinghouse College as of the end of the next year (Academic Year 2021).

GRADUATION STATS

1,395



97.8%

CPTC Graduates
based on Academic Year 2021

Placement in Field of Study Rate
based on Academic Year 2020

AWARDS CONFERRED

Associate Degrees	138
Diplomas	243
Technical Certificates of Credit.....	1,726

AWARDS CONFERRED BY TECHNOLOGY GROUP

Agriculture/Natural Resource Technologies	75
Business Technologies	241
CIS Technologies.....	93
Health Technologies	428
Industrial Technologies	1,039
Personal Service Technologies	231

FINANCIAL AID

FEDERAL AID

Pell Grant.....	\$5,389,752
SEOG	\$101,820
Work Study	\$28,792
CARES/HEERF Grants	\$1,274,986

\$6,795,350 Total

STATE AID

Dual Enrollment.....	\$2,258,200
HOPE Grant	\$809,040
Zell Miller Grant	\$537,575
HOPE Career Grant	\$599,665
HOPE Scholarship.....	\$209,380
HOPE Student Access Loan.....	\$47,150
HOPE GED Grant.....	\$9,500
HERO	\$583
Public Safety Grant.....	\$9,518
Georgia National Guard.....	\$168

\$4,480,779 Total



FINANCIAL REPORT

REVENUES

State Appropriations	\$14,359,785
Tuition and Fees	\$6,361,212
Grants	\$8,116,900
Other	\$2,657,812
Bonds	\$315,628

\$31,811,337 Total

CAPITAL CONTRIBUTIONS

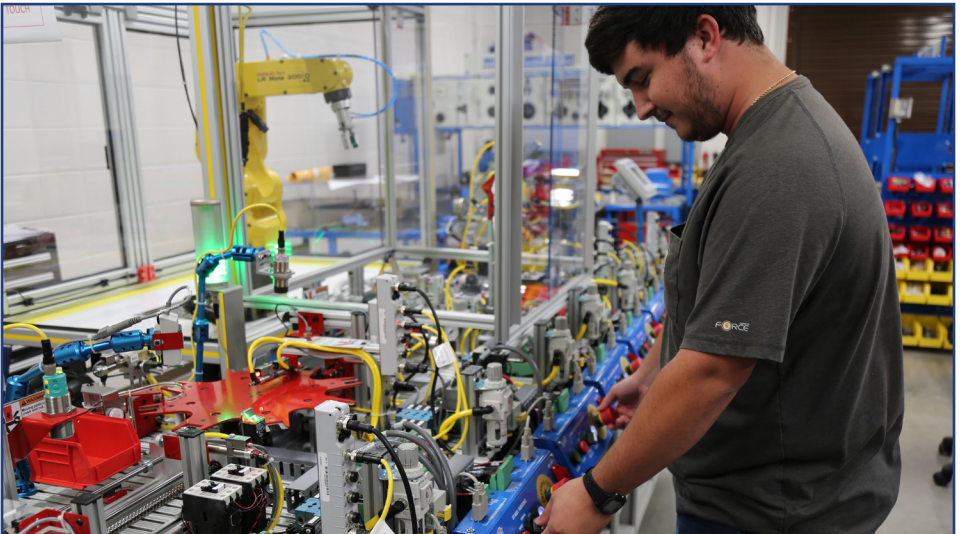
Waycross Building 1300 Renovation	\$283,575
Jesup Renovation	\$456,254
Capital Equipment	\$1,075,427
Camden Campus	\$16,345,073

\$18,160,329 Total

EXPENDITURES

Personnel	\$14,397,554
Operating	\$11,784,859
Utilities	\$1,020,501
Equipment	\$1,340,594
Other	\$3,299,931

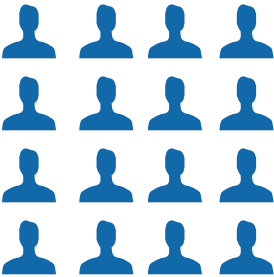
\$31,843,439 Total



ECONOMIC DEVELOPMENT

The Economic Development Division supports the mission of Coastal Pines Technical College and strives to be Southeast Georgia's premier source for workforce development solutions through four primary functions:

1. Continuing Education provides individuals with hundreds of high-quality non-credit training solutions that are designed for professional and personal development including many that result with industry recognized certifications.
2. Customized Employee Training provides employers with a practical and cost-efficient solution for high-quality customized employee group training. The curriculum, schedule and location are tailored to the request of an employer, then developed and delivered by professionals with relevant business and industry experience.
3. Conference Centers & Facility Rentals provide employers, individuals and organizations with high-quality venues and services for conferences, events, meetings, training retreats, weddings, receptions, and reunions.
4. Employer Services help connect employers with a wide variety of solutions such as Quick Start that provides free training for qualified, new or expanding employers, WorkSource Georgia (WIOA) that provides funding for qualified employee or recruitment training, employer and community relations, and more.



MOST REQUESTED TRAINING

- CPR
- MS Excel
- Soft Skills
- Leadership

6,087

citizens served through customized corporate training, continuing education and conference centers.

795

employees received customized training.

114

employers and organizations served through customized employee training.

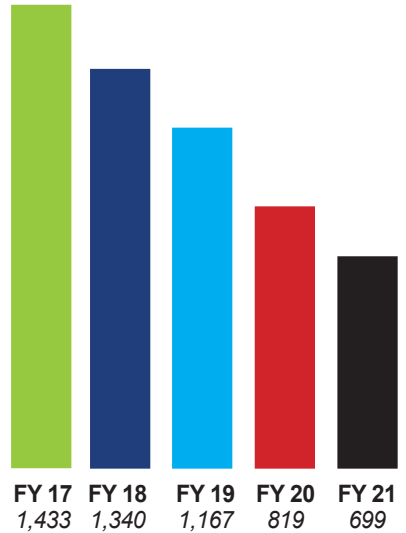
Companies and Organizations That Received Employee Training in FY 20

Alachua Conservation Trust	Johnson Floyd Law
Americold	JS Consulting
Appling County	K&R
Appling County Chamber of Commerce	KS Harvester
Appling County Development Authority	Laney Internal Medicine Group
Appling County Police	Langdale Forest Products
Appling Hospital	Lewis Battery & Electric
Attack One	Lewis Tool and Equipment
B Macs	M&S Steel
Balfour Timber	MJG Logging
Beach Timber	Moccasin Creek State Park
Beasley Group	Murray Forestry
Berry College	National Farmers Union
Brinkley Timber	Nicholls Logging
Bryan County Emergency Services	Oral Surgery Brunswick
C&S Logging	Pallet One
Cannon Financial	Pfau Trucking
Chi-ago Phat Smoke	Phillips Forestry
City of Brunswick	Pineland Bank
City of St. Mary's	Pinesite
Clayton Homes	Pinova
Clem Brothers Logging	Plains Logging
CMT Wood	Professional Tree Service
Coastal Hypnosis	Ray Young Forestry
Crest Realty	Rayonier
Culpepper Timber	Rotary Foundation
D Ray James	Rozier Forestry Services
Daughtry Timber	Satilla REMC
David Pickle Timber	Satilla Riverkeeper
DOC - Appling	Savannah Electrical Joint Apprenticeship
DOC - Bacon	Sea Island
DOC - Long	Shumans Brothers Logging
DOC - Ware	Signature Ambulance Service
DTP Timber	Southern Georgia Regional Commission
EAM	Southern Regional Technical College
Eastern Forest Resources	Southland Forest Products
ET Logging	Superior Pine Products
Express Scripts	Tatum Brothers Timber
FNB South	The Book & Bean
Forest Resource Consultants	The Jones Center at Ichauway
Georgia DNR	The Longleaf Alliance
Georgia DNR - Albany	Thomas University
Georgia DNR - Fitzgerald	TRF
Gilder Forestry Services	Twitter
Glynn County Board of Commissioners	Two Rivers Gun Range
Glynn County Development Authority	Unison
Glynn County Police	University of Georgia Marine Institute
Glynn County Water	Varn
Gunsby Pulpwood & Logging	Vickers and Sons Logging
Hire Dynamics	Ware Forest
International Auto Logistics	Waycross Convention & Visitors Bureau
Interstate Credit Union	Weeping Roots Genealogy
JBM Forestry	West Fraser
Jeff Davis Hospital	Whistling Pines Timber Harvesting
Jekyll Island Authority	Williams Timber
JM Forestry	Williford Forestry
Job Training Unlimited	Yummy to the Tummy

ADULT EDUCATION

The Adult Education program at Coastal Pines Technical College is specifically designed for adults who need assistance with academic skills. Programs offer flexible schedules that meet the needs of any individual who wishes to participate. Classes and supplies are free of charge. Students who obtain a GED® and go on to further their education receive a \$500 HOPE voucher for continuing their education.

Adult Education Enrollment Trends



- 699** students enrolled.
- 150** learning levels completed.
- 181** GEDs awarded.
- 224** test takers took all four GED exams.
- 307** test takers took at least one GED exam.

81.00%

CPTC GED passing rate

STINGRAY LEADERSHIP ACADEMY



Members of the first Stingray Leadership Academy at Coastal Pines Technical College: (front row) Ivie Combs, Michelle Parker, Shelley Hamilton, Carley McDonald; (back row) Richie Williams, Melissa Hall, Denise Wedington-Jones, Emilee Meredith, Jeannie Martin, Angie Sturgill.

CLUBS IN ACTION

New Student Orientation has exclusively moved to an online format and we have had great success with over 59% of our students completing this informational and extremely user-friendly format. The students are encouraged to complete on their own time and refer to it as needed. We also created a Veteran/Military pathway in our New Student Orientation that offers specialized information to give our Military and Veterans extra support and resources. We also honored our military in November with a special gift for their service.

Students enjoyed a coffee bar and treats on the first day of classes in fall and spring and participated in Back to School Trivia in the fall sponsored by Student Government Association (SGA). SGA also sponsored various challenges and events throughout the year, including a Spring Photo Contest, Constitution Day Trivia, Mental Health Awareness, a Virtual Resource Fair, and other collaborations.

SkillsUSA and Phi Beta Lambda kicked off with a Pop-In Event at each campus to recruit students to sign up for the 2021-2022 year. Both student organizations are currently meeting monthly and preparing to take students and staff to the state competitions in February. The National Technical Honor Society inducted 24 students in spring and 33 in fall who were honored via a virtual induction ceremony and received certificates and membership kits.

SGA students met regularly, virtually, and voted to approve the purchase of two microwaves for Camden and Hazlehurst. They also voted to sponsor the Sno Cone truck for the GoCoastal Event on the Waycross Campus.

A Resource Guide was updated and sent to all students, faculty and staff. Special Populations students were offered individual additional support and greeted by our Special Populations Coordinator, Lindy Cisco.

Our Virtual Resource Fair took place on Facebook in October. We shared over 35 resources available to our students in the communities in our service area ranging from healthcare and mental health to domestic violence and suicide prevention to childcare and nutrition. We reached 1400 and interacted with at least 70 students. The feedback was overwhelmingly positive, and the participants got to pick a CPTC hat or umbrella as their participation gift. CPTC held two blood drives, staff and students were very generous and donated 46 units total, which can save up to 138 lives.

The students also enjoyed Student Activity Days in the summer, spring and fall semesters in the fall with lunches, merch bags, give-aways, caricature artists and t-shirts provided. We also invited local safety agencies who taught students the importance of remaining alcohol and drug free while driving by offering challenges and games.

We had five students and faculty/staff attend the TSCG Fall Leadership Conference virtually in October. The HORT Club held their introductory meeting where attendees got to plant their own cactus, regularly held plant sales each semester and held monthly meetings. Lambda Nu remains active and engaged, attending the Georgia Fall Leadership Conference, hosting a food drive to benefit Salvation Army and actively recruiting and inducting new members.



MESSAGE FROM FOUNDATION CHAIR LARRY PAULK



Larry Paulk, Chair
Ware County

Each semester, hundreds of students from all walks of life take their first steps as Coastal Pines Technical College students. Among them are young women and men who are the first in their families to graduate from high school. Some are high achievers who are saving money now so they can pursue advanced degrees later. Others are parents who need new skills to support their families and some are career-changers who are no longer satisfied with the status quo. All took a courageous step toward change. All believe higher education will be key to their success.

Whether you gave to the Coastal Pines Technical College Foundation for the first time this year or your connection is longstanding, thank you for investing in scholarships and programs for CPTC students. It is our privilege to match their courage with your generosity so students stay focused and are successful. Your gifts help ensure every deserving student receives the support they need to complete their educational goals at CPTC.

We are so proud to have awarded more than **six hundred students** funds to continue their education this year with a scholarship!

The CPTC Foundation thanks you for your support and assistance with making things happen for our students!

TO DONORS & VOLUNTEERS

Thank you for all you have done during 2021 to make Coastal Pines Technical College stronger and more effective. Your donation of time and/or money to our Coastal Pines Technical College Foundation made a difference. Your contributions will allow the Foundation to provide critical resources, such as scholarships, grants, and loans that (1) make technical education more accessible, (2) impact enrollment, retention, and graduation, and (3) support and recognize student achievement and student success.

Even during these difficult times, the CPTC Foundation received the premier Technical College Foundation Association Role Model Board Certification status for 2021 for the seventh year in a row. The TCFA Role Model Foundation Board Certification is an honor bestowed on the TCSG foundations that:

- Engage in best practices in nonprofit governance, board management, and operations;
- Have policies in place to ensure compliance with state and federal regulations, especially in financial matters;
- Are led by a Board of Trustees whose members are actively engaged in the foundation's development activities; and support the professional development and state-level participation of their Trustees, Executive Director and college advancement personnel.

Foundation Trustees & College Advancement Team

CPTC Foundation Board of Trustees



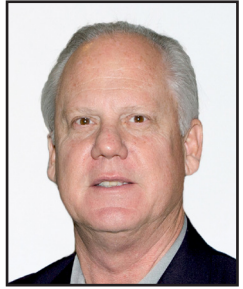
Edie Baxley
Appling County



Judge Kelly Brooks
Ware County



Bonnie Davis
Charlton County



Eric Denty
Wayne County



Bill Gross
Camden County



Bill Higginson
Ware County



Mike Maloy
Glynn County



Phil Martin
Clinch County



Miriam Murray
Wayne County



Tommy Nimmer
Pierce County



Shaun O'Quinn
Wayne County



Donna Gowen Poe
Glynn County



Bruce Tison
Ware County



Guylee Washington
Pierce County



James Willis
Ware County



Woody Woodside
Glynn County

John P. Pike Memorial CPTC Golf Tournament



**First Place Gross
Mike Ranew Team**



**First Place Net
Southeastern Business Machines**



**Special Thanks To
The Pike Family**

The 2021 John P. Pike Memorial CPTC Scholarship Golf Tournament was held on October 22, 2021 at the Okefenokee Country Club. The Pike family, along with many other friends and community sponsors, were on hand for the day's activities. The tournament was a great success with 23 teams participating and raising over \$26,000 for the General Scholarship Fund. Proceeds benefit CPTC students by providing financial assistance for tuition, program tools and textbooks. Big thanks go out from the Trustees and the College Advancement staff to everyone who made the event bigger and better than ever!

CPTC Foundation Raffle Fundraiser



Dollars for Scholars Raffle

CPTC Foundation's newest fundraiser, "Dollars for Scholars Raffle", raised over \$10,000 in its first year. Three prizes were awarded including: first prize - \$2,500 cash; second prize - weekend trip to Sapelo House; and third prize - a fire pit made by the CPTC welding class. A special thanks not only to those who helped sell the raffle tickets, but also to everyone who purchased tickets to help make this fundraiser a tremendous success.

GOAL AWARD WINNER

EVAN EDGE

Radiologic Technology Student



Evan Edge was named the Coastal Pines Technical College 2021 Georgia Occupational Award of Leadership (GOAL) student. Edge, of Ware County, is currently enrolled in the Radiologic Technology program at CPTC and was nominated by the Program Director, Donna Yeomans. Edge represented CPTC virtually at the Southern Regional GOAL Competition in April. Evan Edge represents CPTC's finest and he has done a wonderful job representing the student population.

RICK PERKINS AWARD WINNER

IVIE COMBS

Practical Nursing Director

Ivie Combs, Practical Nursing Director, was named the 2021 Rick Perkins Instructor of the Year at Coastal Pines Technical College. Ivie teaches on campus as well as coordinates Practical nursing training at our clinical sites. Ivie also directs all operations within the Practical Nursing instruction at CPTC. Ivie represented Coastal Pines at the regional competition in Tifton as well as represented Coastal Pines at the State competition. Ivie continues to serve the Coastal Pines community and is a true testament and believer in technical education.





www.coastalpines.edu

Alma • Baxley • Camden • Golden Isles • Hazlehurst • Jesup • Waycross

The Technical College System of Georgia and its constituent technical colleges do not discriminate on the basis of race, color, creed, national or ethnic origin, sex, religion, disability, age, political affiliation or belief, genetic information, disabled veteran, veteran of the Vietnam Era, spouse of military member or citizenship status (except in those special circumstances permitted or mandated by law). This nondiscrimination policy encompasses the operation of all technical college-administered programs, programs financed by the federal government including any Workforce Innovation and Opportunity Act (WIOA) Title I financed programs, educational programs and activities, including admissions, scholarships and loans, student life, and athletics. It also encompasses the recruitment and employment of personnel and contracting for goods and services.

The Technical College System and Technical Colleges shall promote the realization of equal opportunity through a positive continuing program of specific practices designed to ensure the full realization of equal opportunity. The following persons have been designated to handle inquiries regarding the nondiscrimination policies:

Title IX, EEO, & AA Coordinator

Katrina Howard

Human Resources Director
Coastal Pines Technical College
1777 West Cherry Street
Jesup, Georgia 31545
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khoward@coastalpines.edu

Title IX, EEO, & AA Coordinator

Brittaney Coleman

Human Resources Coordinator
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Title IX, ADA & Section 504 Coordinator

Cathy Montgomery

Counseling & Special Services Director
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3700 Glynco Parkway
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cmontgomery@coastalpines.edu