

PRESIDENT'S MESSAGE



LONNIE V. ROBERTS President

As president of Coastal Pines Technical College (CPTC), I am pleased to be able to share our 2022 Annual Report. Within this report, you will find highlights that demonstrate our commitment to workforce development and the lifelong learning needs of our communities, businesses, and industries.

Throughout the 2022 Academic Year, we continued to face the challenges brought about by COVID-19. I am extremely proud of and grateful to our faculty and staff for their dedication and commitment to our students. Whether it was on the credit or non-credit side, their hard work helped keep our students on track and contributed to the workforce development of our region and state.

President I am also grateful to our Local Board of Directors and Foundation Board of Trustees. Their commitment to CPTC and our students has never wavered. Their leadership, stewardship, and support help make our job easier.

And to our students, thank you for choosing Coastal Pines and allowing us to help you reach your educational and career goals. Seeing you succeed and successfully enter the workforce makes what we do worthwhile.

This report is a celebration of the achievements of the past year. But it is even better to celebrate the people who are responsible for those achievements. So, to our faculty and staff, our Directors and Trustees, and most of all, our students this report is a celebration of you. I salute you and thank you.

You make me proud to be a Stingray!



ABOUT COASTAL PINES

Mission

Coastal Pines Technical College, a unit of the Technical College System of Georgia, is a multicampus, two-year college in Southeast Georgia that supports the workforce development and lifelong learning needs of communities, businesses, and industries. Through traditional and distance delivery formats, the learner-centered College offers associate degree, diploma, and technical certificate programs; continuing education opportunities; adult education services; and customized training for economic advancement.

Vision

Coastal Pines Technical College will be the premier, regional center of higher education for student learning and community development.

Accreditation

Coastal Pines Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and technical certificates of credit. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 (www.sacscoc.org) for questions about the accreditation of Coastal Pines Technical College. Inquiries such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Coastal Pines Technical College and not to the Commission's office. Coastal Pines Technical College's contact information is Coastal Pines Technical College, 1701 Carswell Avenue, Waycross, GA 31503, www.coastalpines.edu, 912-287-6584.

SERVICE DELIVERY AREA



ALMA | 912.632.0951 101 West 17th St, Alma, GA 31510

BAXLEY | 912.367.1700 1334 Golden Isles Pkwy W., Baxley, GA 31513

CAMDEN| 912.522.4510 100 Keith Dixon Way, Kingsland, GA 31548

CAMDEN (Cosmetology) | 912.510.3364 8001 The Lakes Blvd., Kingsland, GA 31548

HAZLEHURST | 912.379.0041

677 Douglas Hwy, Hazlehurst, GA 31539 GOLDEN ISLES | 912.262.4999

3700 Glynco Pkwy, Brunswick, GA 31525

JESUP | 912.427.5800 1777 W Cherry St, Jesup, GA 31545

WAYCROSS | 912.287.6584 1701 Carswell Ave, Waycross, GA 31503

BOARD OF DIRECTORS

The Coastal Pines Technical College Local Board of Directors is composed of members representing the College's designated thirteen-county service area.

CPTC board members represent a variety of workforce areas and leadership backgrounds and bring with them a wealth of experience and knowledge. They often communicate community needs to the President and administrative team; as a result, CPTC considers its local Board of Directors a vital asset in the quest to fulfill the mission of the College.

The Board meets on a regular basis, and the public is invited to attend.

Board Members:

Lee Lewis, III | Appling (Chair)
Ted Buford | Wayne
Dialo Cartwright | Glynn
Kurt Davis | Jeff Davis (Vice Chair)
Dewayne Johns | Brantley
Artie Jones, Jr. | Camden
Gwen Mungin | Camden
Jason Rubenbauer | Pierce
Ralph Staffins, III | Glynn
Joel Varnedoe | Clinch



Ted Buford Wayne



Dialo Cartwright Glynn



Kurt Davis Jeff Davis



Dewayne Johns Brantley



Artie Jones, Jr. Camden



Lee Lewis, III
Appling



Gwen Mungin Camden



Jason Rubenbauer Pierce



Ralph Staffins, III Glynn



Joel Varnadoe Clinch



ENROLLMENT STATS

ENROLLMENT SUMMARY

YEAR	STUDENTS
2018	4,728
2019	5,352
2020	6,332
2021	5,479
2022	5,559

UNDUPLICATED CREDIT ENROLLMENT BY YEAR

(18% Increase in Enrollment in Five Years)

DUAL ENROLLMENT

YEAR	STUDENTS
2018	2,281
2019	2,791
2020	3,563
2021	2,523
2022	2,648

2,648 DUAL ENROLLMENT STUDENTS enrolled during Academic Year 2022 at Coastal Pines Technical College

ENROLLMENT BY PROGRAM AREA

Agriculture/Natural Resource Technologies	62
Business Technologies	392
CIS Technologies	
Health Technologies	
Industrial Technologies	
Personal Service Technologies	
N/A	85

STUDENT POPULATION RACE AND ETHNICITY

RACE	PERCENT
White	59.4%
Black	21.8%
Hispanic	14.4%
Multi-Racial	1.9%
Asian	1.0%
Unknown	0.9%
American Indian	0.4%
Hawaiian	0.1%

STUDENT POPULATION GENDER

GENDER	PERCENT
Female	63.9%
Male	36.1%

ENROLLMENT BY COUNTY

COUNTY	PERCENT
Camden	22.1%
Glynn	12.2%
Ware	11.7%
Wayne	10.4%
Pierce	7.7%
All Other Counties	35.8%

58.4%

Retention Rate based on first-time, regular admitted students enrolled in Fall 2020, who graduated or were still enrolled in a Georgia Technical College, University System College or National Clearinghouse College as of the end of the next year (Academic Year 2022).

GRADUATION STATS

1,472



93.2%

CPTC Graduates based on Academic Year 2022

Placement in Field of Study Rate based on Academic Year 2021

AWARDS CONFERRED

Associate Degrees	145
Diplomas	
Technical Certificates of Credit	

AWARDS CONFERRED BY TECHNOLOGY GROUP

Agriculture/Natural Resource Technologies	48
Business Technologies	
CIS Technologies	
Health Technologies	
Industrial Technologies	
Personal Service Technologies	

FINANCIAL AID

FEDERAL AID

Pell Grant	\$4,991,551
SEOG	
Work Study	\$10,625
CARES/HEERF Grants	\$3.709.993

\$8,860,789 Total

STATE AID

Dual Enrollment\$2, HOPE Grant\$	
Zell Miller Grant\$	
HOPE Career Grant\$	622,375
HOPE Scholarship\$	163,172
HOPE Student Access Loan	\$62,650
HOPE GED Grant	
Public Safety Grant	\$11,767

\$4,378,330 Total



Welding Program

FINANCIAL REPORT

REVENUES

State Appropriations	\$14,333,842
Tuition and Fees	
Grants	\$14,800,012
Other	\$569,027
Bonds	\$32,973

\$36,075,671 Total

CAPITAL CONTRIBUTIONS

Waycross Building 1300 Renovation	\$8,459
Capital Equipment	\$349,288
Baxley Campus Renovation	\$522,812

\$880,559 Total

EXPENDITURES

Personnel	\$12,873,047
Operating	
Utilities	
Equipment	\$1,430,812
Other	

\$31,764,252 Total



Allied Health Day Camp

ECONOMIC DEVELOPMENT

The Economic Development Division supports the mission of Coastal Pines Technical College and strives to be Southeast Georgia's premier source for workforce development solutions through four primary functions:

- Continuing Education provides individuals with hundreds of high-quality non-credit training solutions that are designed for professional and personal development including many that result with industry recognized certifications.
- 2. Customized Employee Training provides employers with a practical and cost-efficient solution for high-quality customized employee training. The curriculum, schedule and location are tailored to the request of an employer, then developed and delivered by professionals with relevant business and industry experience.
- 3. Conference Centers & Facility Rentals provide employers, individuals and organizations with high-quality venues and services for conferences, events, meetings, training retreats, weddings, receptions, and reunions.
- 4. Employer Services help connect employers with a wide variety of solutions such as Quick Start that provides free training for qualified, new or expanding employers, and WorkSource Georgia (WIOA) that provides funding for qualified employee or recruitment training, employer and community relations, and more.



MOST REQUESTED TRAINING

- CPR
- MS Excel
- Soft Skills
- Leadership

8,645

citizens served through customized corporate training, continuing education and conference centers.

1,975

employees received customized training.

50

employers and organizations served through customized employee training.

Companies and Organizations That Received Employee Training in FY 22

A-1 Economic Exterminators

Ace Pole

Bacon County Development Authority

Beach Timber
Beasley Timber

Brunswick Christian Academy

Brunswick-Glynn County Joint Water &

Sewer Commission

Camden County Sheriff

Canal Wood
City of Alma

Clayton Homes

Clem Brothers Logging

Coastal Pines Technical College

DOC - Appling
DOC - Bacon
DOC - Georgia

DOC - Long DOC - Ware

Enlighten Continuing Education

Forest Satilla Services

Full Circle Benefits

Golden Isles Center for Plastic Surgery

Gowen Timber

Graham Logging

IMTEC

Irwin Timber

Jeff Davis County Schools Pre-K

JNB Trucking Company

Kevin Scott Logging

King & Prince Seafood

Licensed Trades of America

Logistec

McIntosh County Chamber of Commerce

McNeal & Sons Logging

Murray Forestry

Murray Oil

Pallet One

Pinova

Rayonier

Sessoms Timber

Shane Howell

South Georgia Gin

Southern Georgia Regional Commission

SunOne Logistics

Thomas Companies

TRF

Twin Rivers Timber

Ware Forest

West Fraser

Weyerhaeuser



ADULT EDUCATION

The Adult Education program at Coastal Pines Technical College is specifically designed for adults who need assistance with academic skills. Programs offer flexible schedules that meet the needs of any individual who wishes to participate. Classes and supplies are free of charge. Students who obtain a GED® and go on to further their education receive a \$500 HOPE voucher for continuing their education.

897 students served.

661 students enrolled.

118 level completions.

172 HSEs awarded.

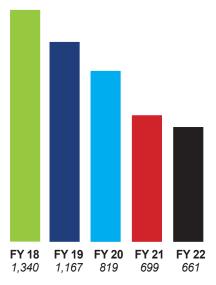
233 test takers took all four GED exams.

337 test takers took at least one GED exam.

74.00%

CPTC GED passing rate

Adult Education Enrollment Trends





Paramedic Technology Program

CLUBS IN ACTION

Students started the school year out right with SGA sponsored hot breakfasts on the first day of the spring and fall semesters. SGA also sponsored various challenges and events throughout the year, including a Constitution Day Trivia, Mental Health Awareness, a Virtual Resource Fair, and other collaborations. This year, we focused on Suicide Prevention by offering free Question Persuade Refer training. We are grateful to have trained over 70 faculty, staff, and students who are now certified Suicide Prevention Gatekeepers!

SkillsUSA and Phi Beta Lambda kicked off with a Pop-In Event at each campus to recruit students to sign up for the 2022-2021 year. Special Populations students were offered individual additional support and greeted by our Special Populations Coordinator, Lindy Cisco. Both student organizations are currently meeting monthly and preparing to take students and staff to the state competitions in February.

We had over 400 students eligible for membership in the National Technical Honors Society this year and are planning an induction ceremony this fall! The HORT Club has been busy beautifying our campuses and hosting plant sales several times a year. Lambda Nu remains active and engaged inducting new students as they become eligible.

SkillsUSA stole the show at the Postsecondary Competition this year. Steven Green, a Practical Nursing student on the Waycross campus, won the Gold medal for Nurse Assisting. Mr. Green went on to win the national competition as well! Ashley Dowling, Anna Kennedy, Hannah Thornton and Amberly Rentz, all Practical Nursing students participated in the Health Knowledge Bowl competition and earned a Silver medal for coming in second place. The Skills USA chapter of Coastal Pines Technical College also won third place for the largest membership increase.

CPTC held a blood drive where staff and students were very generous and donated a total of 35 units. Their donations can save up to 105 lives! We had even more people who attempted to give but were unable to do so. We are so thankful for all those who made the effort to try and give and those who did!

The students also enjoyed Student Activity Days in the summer, spring and fall semesters with lunches, merch bags, give-aways, and fun activities like aqua massages and axe throwing. We partnered up with our own CPTC police to offer a shooting simulator and target practice!



Steven Green, a Practical Nursing student at CPTC, won the Gold Medal for Nurse Assisting at the SkillsUSA Postsecondary Competition and also competed and won in the National Competition.

MESSAGE FROM FOUNDATION CHAIR LARRY PAULK

Each semester, hundreds of students from all walks of life take their first steps as Coastal Pines Technical College students. All of them took a courageous step towards change whether they have just graduated from high school this year or several years ago. All of them believe higher education will be the key to their success. Whether you gave to the Coastal Pines Technical College Foundation for the first time this year or your connection is longstanding, thank you for investing in scholarships and programs for the CPTC students. Your gifts help ensure every deserving student receives the support they need to complete their educational goals at CPTC. We are so proud to have awarded more than six hundred students funds this past year. It is the CPTC Foundation's privilege to serve them. Thank you for your support!



Larry Paulk, Chair Ware County

TO DONORS & VOLUNTEERS

Thank you for all you have done during 2022 to make Coastal Pines Technical College stronger and more effective. Your donation of time and/or money to our Coastal Pines Technical College Foundation made a difference. Your contributions will allow the Foundation to provide critical resources, such as scholarships, grants, and loans that (1) make technical education more accessible, (2) impact enrollment, retention, and graduation, and (3) support and recognize student achievement and student success.



Even during these difficult times, the CPTC Foundation received the premier Technical College Foundation Association Role Model Board Certification status for 2022 for the eighth year in a row. The TCFA Role Model Foundation Board Certification is an honor bestowed on the TCSG Foundations that:

- Engage in best practices in nonprofit governance, board management, and operations;
- Have policies in place to ensure compliance with state and federal regulations, especially in financial matters;
- Are led by a Board of Trustees whose members are actively engaged in the foundation's development activities; and support the professional development and state-level participation of their Trustees, Executive Director and college advancement personnel.

Foundation Trustees & College Advancement Team

CPTC Foundation Board of Trustees



Dr. Edie BaxleyAppling County



Judge Kelly Brooks
Ware County



Dr. Bonnie Davis Charlton County



Eric Denty
Wayne County



Bill Gross
Camden County



Bill Higginson Ware County



Mike Maloy Glynn County



Phil Martin Clinch County



Miriam Murray Wayne County



Tommy Nimmer Pierce County



Shaun O'Quinn Wayne County



Donna Gowen Poe Glynn County



Bruce Tison Ware County



Guylee WashingtonPierce County



James Willis
Ware County

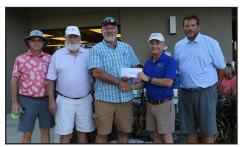


Woody Woodside Glynn County

John P. Pike Memorial CPTC Golf Tournament



First Place Gross Enviva



First Place Net Okefenokee REMC



Special Thanks to the Pike Family

The 2022 John P. Pike Memorial CPTC Scholarship Golf Tournament was held on October 14 at the Okefenokee Country Club. The Pike family, along with many other friends and community sponsors, were on hand for the day's activities. The tournament was a great success with 20 teams participating and raising over \$22,000 for the General Scholarship Fund. Proceeds benefit CPTC students by providing financial assistance for tuition, program tools and textbooks. Big thanks go out from the Trustees and the College Advancement staff to everyone who made the event Special Thanks To bigger and better than ever!

CPTC Foundation Raffle Fundraiser



Dollars for Scholars Raffle

CPTC Foundation raised over \$1,400 for scholarship funds. The 50/50 cash raffle winner was Glenn Deibert. A special thanks not only to those who helped sell the raffle tickets, but also to everyone who purchased tickets to help make this fundraiser a tremendous success.

TOP HONORS



GOAL AWARD WINNER

ASHLEY DOWLING Practical Nursing Student

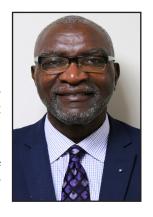
Ashley Dowling, a resident of Long County, was selected as the 2022 GOAL (Georgia's Occupational Award of Leadership) Winner for Coastal Pines Technical College. The Georgia Occupational Award of Leadership (GOAL) is a program of the TCSG that recognizes and pays respect to the outstanding students in our colleges. Ashley graduated in August 2022 from the Baxley campus Practical Nursing program. Ashley plans to become an air evacuation nurse and to start a childcare business. In her spare time, Ashley loves to read, ride bikes and crochet.

RICK PERKINS AWARD WINNER

JOHN KENNEDY

Electrical Lineworker Lead Instructor

John Kennedy was selected as the 2022 Rick Perkins Instructor of the Year for Coastal Pines Technical College. The Rick Perkins Award for Excellence in Technical Instruction honors technical education's most outstanding instructors. The award has been an ongoing statewide event since 1991 and is designed to recognize technical college instructors who make significant contributions to technical education through innovation and leadership in their fields. John, a resident of Camden County, is the Lead Instructor of the Electrical Lineworker program on the Waycross campus at Coastal Pines Technical College. John has been employed with CPTC since 2017. Prior to Coastal Pines, John worked with Georgia Power for 40 years.





EAGLE AWARD WINNER

BARBARA RICHARDSON

Adult Education Student

Barbara Richardson was selected as the CPTC 2022 Exceptional Adult Georgian in Literacy Education (EAGLE) winner. EAGLE is a statewide program that recognizes and rewards excellence among students enrolled in adult education programs. She is a student at the Adult Education Center in Waycross. She also represented Coastal Pines Technical College at the TCSG EAGLE Leadership Summit in Atlanta.



www.coastalpines.edu

Alma • Baxley • Camden • Golden Isles • Hazlehurst • Jesup • Waycross

The Technical College System of Georgia and its constituent technical colleges do not discriminate on the basis of race, color, creed, national or ethnic origin, sex, religion, disability, age, political affiliation or belief, genetic information, disabled veteran, veteran of the Vietnam Era, spouse of military member or citizenship status (except in those special circumstances permitted or mandated by law). This nondiscrimination policy encompasses the operation of all technical college-administered programs, programs financed by the federal government including any Workforce Innovation and Opportunity Act (WIOA) Title I financed programs, educational programs and activities, including admissions, scholarships and loans, student life, and athletics. It also encompasses the recruitment and employment of personnel and contracting for goods and services.

The Technical College System and Technical Colleges shall promote the realization of equal opportunity through a positive continuing program of specific practices designed to ensure the full realization of equal opportunity. The following persons have been designated to handle inquiries regarding the nondiscrimination policies:

Title IX, EEO, & AA Coordinator

Katrina Howard

Human Resources Director Coastal Pines Technical College 1777 West Cherry Street Jesup, Georgia 31545 (912) 427-5876 khoward@coastalpines.edu

Title IX, EEO, & AA Coordinator

Emily Harris

Human Resources Coordinator Coastal Pines Technical College 1701 Carswell Avenue Waycross, Georgia 31503 (912) 287-4098 eharris@coastalpines.edu

Title IX, ADA & Section 504 Coordinator

Katie Rutland

Director of Counseling Services Coastal Pines Technical College 1777 West Cherry Street Jesup, Georgia 31545 (912) 427-1527 krutland@coastalpines.edu