

2023 ANNUAL REPORT



Coastal Pines
TECHNICAL COLLEGE

PRESIDENT'S MESSAGE



LONNIE V. ROBERTS
President

As president of Coastal Pines Technical College (CPTC), I am pleased to be able to share our 2023 Annual Report. Within this report, you will find highlights that demonstrate our commitment to workforce development and the lifelong learning needs of our communities, businesses, and industries.

I am extremely proud of and grateful to our faculty and staff for their dedication and commitment to our students. Their hard work helped keep our students on track and contributed to the workforce development of our region and state.

I am also grateful to our Local Board of Directors and Foundation Board of Trustees. Their commitment to CPTC and our students has never wavered. Their leadership, stewardship, and support help make our job easier.

And to our students, thank you for choosing Coastal Pines and allowing us to help you reach your educational and career goals. Seeing you succeed and successfully enter the workforce makes what we do worthwhile.

This report is a celebration of the achievements of the past year. But it is even better to celebrate the people who are responsible for those achievements. So, to our faculty and staff, our Directors and Trustees, and most of all, our students this report is a celebration of you. I salute you and thank you. You make me proud to be a Stingray!

As we look to the future, we remain committed to our mission of workforce development. We will continue to invest in our people, students, programs, and facilities to ensure that Coastal Pines remains a leader in technical education.

A handwritten signature in black ink that reads "Lonnie V. Roberts". The signature is fluid and cursive.

Lonnie V. Roberts, President
Coastal Pines Technical College



ABOUT COASTAL PINES

Mission

Coastal Pines Technical College, a unit of the Technical College System of Georgia, is a multi-campus, two-year college in Southeast Georgia that supports the workforce development and lifelong learning needs of communities, businesses, and industries. Through traditional and distance delivery formats, the learner-centered College offers associate degree, diploma, and technical certificate programs; continuing education opportunities; adult education services; and customized training for economic advancement.

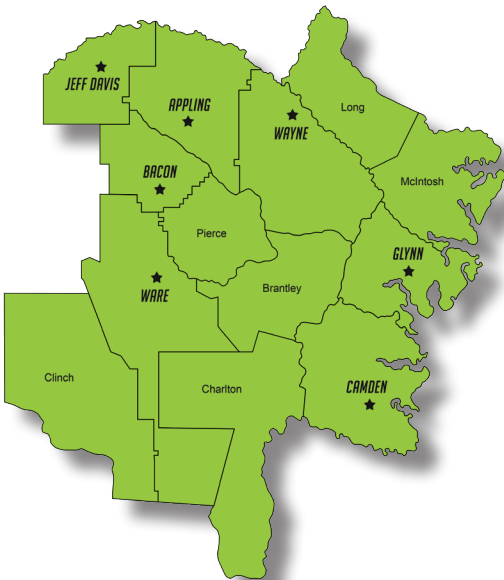
Vision

Coastal Pines Technical College will be the premier, regional center of higher education for student learning and community development.

Accreditation

Coastal Pines Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and technical certificates of credit. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 (www.sacscoc.org) for questions about the accreditation of Coastal Pines Technical College. Inquiries such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Coastal Pines Technical College and not to the Commission's office. Coastal Pines Technical College's contact information is Coastal Pines Technical College, 1701 Carswell Avenue, Waycross, GA 31503, www.coastalpines.edu, 912-287-6584.

SERVICE DELIVERY AREA



ALMA | 912.632.0951

101 West 17th St, Alma, GA 31510

BAXLEY | 912.367.1700

1334 Golden Isles Pkwy W., Baxley, GA 31513

CAMDEN | 912.522.4510

100 Keith Dixon Way, Kingsland, GA 31548

CAMDEN (Cosmetology) | 912.510.3364

8001 The Lakes Blvd., Kingsland, GA 31548

HAZLEHURST | 912.379.0041

677 Douglas Hwy, Hazlehurst, GA 31539

GOLDEN ISLES | 912.262.4999

3700 Glynco Pkwy, Brunswick, GA 31525

JESUP | 912.427.5800

1777 W Cherry St, Jesup, GA 31545

WAYCROSS | 912.287.6584

1701 Carswell Ave, Waycross, GA 31503

BOARD OF DIRECTORS

The Coastal Pines Technical College Local Board of Directors is composed of members representing the College's designated thirteen-county service area.

CPTC board members represent a variety of workforce areas and leadership backgrounds and bring with them a wealth of experience and knowledge. They often communicate community needs to the President and administrative team; as a result, CPTC considers its local Board of Directors a vital asset in the quest to fulfill the mission of the College.

The Board meets on a regular basis, and the public is invited to attend.

Board Members:

Lee Lewis, III | Appling (Chair)
Ted Buford | Wayne
Dialo Cartwright | Glynn
Kurt Davis | Jeff Davis (Vice Chair)
Kristina Foreman | Ware
Dewayne Johns | Brantley
Artie Jones, Jr. | Camden
Jason Rubenbauer | Ware
Ralph Staffins, III | Glynn
Summer Stipe | Pierce



Ted Buford
Wayne



Dialo Cartwright
Glynn



Kurt Davis
Jeff Davis



Kristina Foreman
Ware



Dewayne Johns
Brantley



Artie Jones, Jr.
Camden



Lee Lewis, III
Appling



Jason Rubenbauer
Ware



Ralph Staffins, III
Glynn



Summer Stipe
Pierce



ENROLLMENT STATS

ENROLLMENT SUMMARY

YEAR	STUDENTS
2019	5,352
2020	6,332
2021	5,479
2022	5,559
2023	5,438

UNDUPLICATED CREDIT
ENROLLMENT BY YEAR

DUAL ENROLLMENT

YEAR	STUDENTS
2019	2,791
2020	3,563
2021	2,523
2022	2,648
2023	2,874

2,874 DUAL ENROLLMENT STUDENTS
enrolled during Academic Year 2023
at Coastal Pines Technical College

ENROLLMENT BY PROGRAM AREA

Agriculture/Natural Resource Technologies	45
Business Technologies.....	355
CIS Technologies.....	100
Health Technologies	1,085
Industrial Technologies.....	3,396
Personal Service Technologies.....	529
N/A.....	36

STUDENT POPULATION RACE AND ETHNICITY

RACE	PERCENT
White	61.3%
Black	22.0%
Hispanic	11.3%
Multi-Racial	3.7%
Asian	0.9%
Unknown	0.5%
American Indian	0.3%
Hawaiian	0.1%

ENROLLMENT BY COUNTY

COUNTY	PERCENT
Camden	21.3%
Ware	12.8%
Glynn	11.9%
Wayne	9.7%
Pierce	8.2%
All Other Counties	36.1%

STUDENT POPULATION GENDER

GENDER	PERCENT
Female	65.3%
Male	34.7%

RETENTION RATE

55.2%

Retention Rate based on first-time, regular admitted students enrolled in Fall 2021, who graduated or were still enrolled in a Georgia Technical College, University System College or National Clearinghouse College as of the end of the next year (Academic Year 2023).

GRADUATION STATS

1,087



92.6%

CPTC Graduates
based on Academic Year 2023

Placement in Field of Study Rate
based on Academic Year 2022

AWARDS CONFERRED

Associate Degrees	122
Diplomas	189
Technical Certificates of Credit.....	1,258

AWARDS CONFERRED BY TECHNOLOGY GROUP

Agriculture/Natural Resource Technologies	37
Business Technologies.....	152
CIS Technologies.....	56
Health Technologies	427
Industrial Technologies.....	632
Personal Service Technologies.....	265

FINANCIAL AID

FEDERAL AID

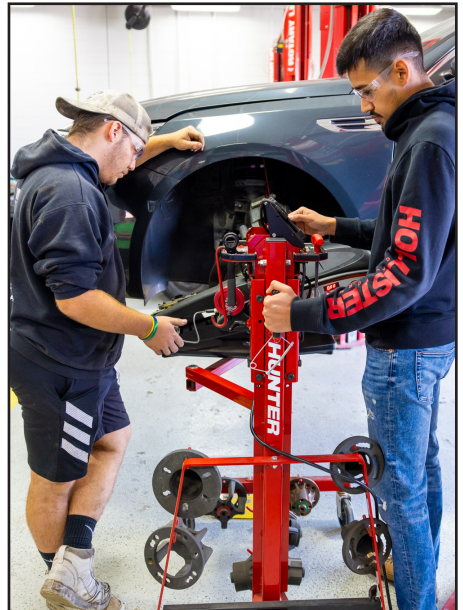
Pell Grant.....	\$4,527,731
SEOG	\$163,733
Work Study	\$12,523
CARES/HEERF Grants	\$895,714

\$5,599,701 Total

STATE AID

Dual Enrollment.....	\$2,304,100
HOPE Grant	\$849,904
Zell Miller Grant	\$499,670
HOPE Career Grant	\$562,731
HOPE Scholarship.....	\$212,912
College Completion Grant	\$23,552
Student Access Loan.....	\$45,825

\$4,498,694 Total



Automotive Program

FINANCIAL REPORT

REVENUES

State Appropriations	\$15,212,139
Tuition and Fees	\$6,347,025
Grants	\$9,324,717
Other	\$646,229
Bonds	\$30,799

\$31,560,909 Total

CAPITAL CONTRIBUTIONS

Camden Precision Machining & Manufacturing	\$826,757
Capital Equipment	\$195,241
Baxley Campus Renovation	\$239,500
Jesup Welding Lab Renovation	\$262,254

\$1,523,752 Total

EXPENDITURES

Personnel	\$17,625,345
Operating	\$12,311,763
Utilities	\$1,241,302
Equipment	\$675,617
Other	\$76,349

\$31,930,376 Total

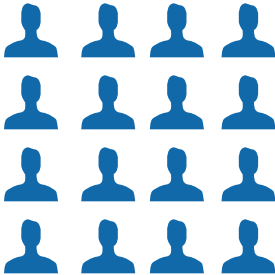


Leadership from Hyundai Motor Group Metaplant America (HMGMA) and Coastal Pines Technical College (CPTC) signed a Memorandum of Understanding (MOU) for a training partnership in July. HMGMA CEO/President Oscar Kwon and CPTC President Lonnie Roberts signed the MOU on the CPTC Baxley instructional site.

ECONOMIC DEVELOPMENT

The Economic Development Division supports the mission of Coastal Pines Technical College and strives to be Southeast Georgia's premier source for workforce development solutions through four primary functions:

1. Continuing Education provides individuals with hundreds of high-quality non-credit training solutions that are designed for professional and personal development including many that result with industry recognized certifications.
2. Customized Employee Training provides employers with a practical and cost-efficient solution for high-quality customized employee training. The curriculum, schedule and location are tailored to the request of an employer, then developed and delivered by professionals with relevant business and industry experience.
3. Conference Centers & Facility Rentals provide employers, individuals and organizations with high-quality venues and services for conferences, events, meetings, training retreats, weddings, receptions, and reunions.
4. Employer Services help connect employers with a wide variety of solutions such as Quick Start that provides free training for qualified, new or expanding employers, and WorkSource Georgia (WIOA) that provides funding for qualified employee or recruitment training, employer and community relations, and more.



MOST REQUESTED TRAINING

- CPR, AED, First Aid
- Leadership
- OSHA 10-Hour General Industry
- ServSafe Food Handler

12,312

citizens served through customized corporate training, continuing education and conference centers.

2,259

employees received customized training.

119

employers and organizations served through customized employee training.

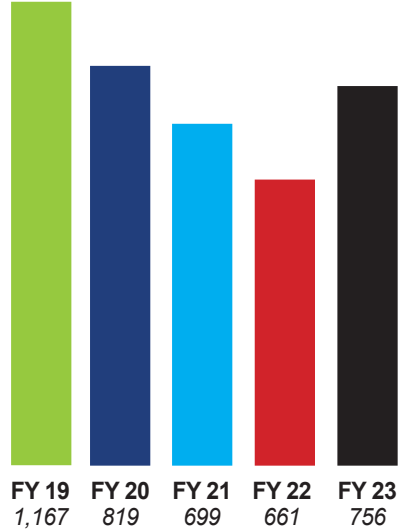
Companies and Organizations That Received Employee Training in FY 23

Appling County Schools
 Astro Exterminating
 Bacon County Development Authority
 Beach Timber
 Beasley Timber
 Bell Outdoor
 Bike Walk Golden Isles
 Blackshear Fire Department
 Blackshear Police Department
 Brunswick Glynn Joint Water & Sewer Commission
 Bug Pro of Florida
 Called to Care
 Camden County
 Camden County Sheriff's Office
 Campbell Global
 Captured Moments Studio
 Chemours
 City of Brunswick
 City of Kingsland
 Clinch County Development Authority
 CMT Wood
 Coastal Georgia Botanical Gardens
 Coastal Pines Technical College
 College of Coastal Georgia DPS
 Cottage Caretakers
 Country Boy Lawn Care
 CPTC Adult Education
 Creative Landscaping
 Dalton State University
 Dang Weeds
 Davis Brothers Beekeeping
 DJ Massage
 DOC - Appling
 DOC - Bacon
 DOC - Long
 DOC - Ware
 Easy Environmental Services
 Emily Ann
 Essential Massage Therapy
 Gateway Community Service Board
 GDOC
 Gentle Touch Therapeutic
 Georgia Bureau of Investigation
 Georgia Department of Agriculture
 Georgia Department of Natural Resources
 Georgia Department of Natural Resources - Brunswick
 Georgia Pacific
 Glynn County Airports
 Green Industry Consultant
 Howard Center
 IAP
 Interfor
 JBM Forestry
 Jeff Davis Hospital
 JM Forestry
 John Torpy
 K&R
 KCI
 Keller Williams
 King's Spraying Services
 Kingsland Welcome Center
 Landon's Lawn Services
 Magnolia Manor of St. Simons
 Majestic Landscapes
 Mark Dunning
 McCarthy Body
 Memorial Hospital
 MJG Logging
 Murray Forestry
 Murray Oil Sales
 Nahunta Primary
 National Partnership for Environmental Technology Education
 Okefenokee Swamp Park
 Pallet One
 PAR Marine
 Parkers Lawn Service
 Patterson Police Department
 PBI Gordon
 Pearson - Long
 Pearson - Ware
 Pest Manager TLC
 Pfau Trucking
 Pierce County
 Pierce County Schools
 Pierce County Sheriff's Office
 Pineland CSB
 Pinova
 Progress Rail
 Scientific Turf
 Sea Island Landscape
 Serenity Massage of Savannah
 SGHS
 Shirj Tez Morgan
 Simmons
 SNF
 Southeast Georgia Health System
 Southern Company
 Spanish Creek Timber
 St. Simons by the Sea
 Steel & Metal Systems
 Superior Landscape Supply
 Taylor Timber
 Team Pest
 The Massage Cottage
 Thompson Chiropractic and Wellness Center
 TLC Turf Tech
 Total Lawn Care
 Travel BWGI
 Traveling Hands Enterprises
 Trident Refit Facility
 TurfPros
 University of Georgia
 Varn Companies
 Ware County Jail
 Ware County Schools Police
 Ware County Sheriffs Office
 Waterflow Irrigation
 Waycross Fire Department
 Yella Wood

ADULT EDUCATION

The Adult Education Program at Coastal Pines Technical College is specifically designed for adults who need assistance with earning an HSE (GED or HiSET) diploma, mastering English as a Second language (ESL), earning their US Citizenship, and increasing employment skills. The Adult Education Program offers flexible schedules that meet the needs of any individual who desires to participate and earn a recognized academic or employment credential. Adult literacy classes and instruction are “FREE” of charge. Adult education students can also earn their HSE (GED or HiSET) diploma for “FREE” through the Georgia HOPE HSE Grant Program. The HOPE HSE Grant Program is available to eligible individuals to cover the cost of the HSE examination for an award not to exceed \$200. High school equivalency diplomas give Georgia resident’s greater access to higher education and employment in some of the nation’s fastest-growing career fields by creating life-changing opportunities for all adult literacy students. Simultaneously occurring within the scope of adult literacy services, adult education students can participate in “FREE” Integrated Education and Training (IET) programs also known as “Training on the GO!” This “FREE”(IET) skills training helps adult education students who lack relevant occupational skills, and essential workplace skills attain the competencies and a recognized Technical Certificate of Credit (TCC) needed for high-demand jobs in our 13 county service delivery area.

Adult Education Enrollment Trends



- 1,059 students served.
- 756 students enrolled.
- 146 level completions.
- 219 HSEs awarded.
- 317 test takers took all four HSE exams.
- 165 test takers took at least one HSE exam.
- 21 Integrated Education and Training (IET) Completions

81.30%

CPTC HSE passing rate



Adult Education Graduates

CLUBS IN ACTION

Students started the school year out right with SGA sponsored treats on the first day of the fall semester. SGA also sponsored various challenges and events throughout the year, including a pop-up organization fair and a campus-wide decorating challenge in honor of Suicide Prevention Awareness Month and Childhood Cancer Awareness Month. Free Question Persuade Refer training was offered this year sponsored by the SGA and we trained 95 faculty, staff, and students who are now certified Suicide Prevention Gatekeepers!

We had over 650 students eligible for membership in the National Technical Honors Society this year and had induction ceremonies for over 50 students in the fall and spring!

The horticulture club includes a combination of community and student members who enjoy learning about plants used in landscape and indoors, techniques used to propagate plants, and social and environmental benefits of the horticulture industry. The club has been busy beautifying our campuses and hosting plant sales several times a year.

SkillsUSA students competed in March at the SkillsUSA Georgia Career Expo in Atlanta. Three welding students -- Hunter Dunwoody, Isaac Czajkowski, and Kent Hopkins -- competed in the Welding Fabrication competition, with attendance from welding instructor Shane Dowling and three CPTC staff members.

In June, a 2023 Camden County High School dual enrollment graduate, Evalynn Sanford, brought home gold for Architectural Drafting at the SkillsUSA National Competition in Atlanta. The SkillsUSA chapter advisors will be attending the Georgia Fall Leadership Conference in November.

CPTC held a mobile blood drive in conjunction with the Health & Wellness Fair at the Waycross, Jesup, and Golden Isles campuses, and Nurse Aid students in Jesup assisted in the efforts.

The students also enjoyed Student Activity Days during fall and spring semesters with lunches, merchandise bags, give-aways, and fun activities like archery, a revolving photobooth, and axe throwing.



Welding Program

CPTC FOUNDATION

COASTAL PINES TECHNICAL COLLEGE

MESSAGE FROM FOUNDATION CHAIR LARRY PAULK



Larry Paulk, Chair
Ware County

Each semester, hundreds of students from all walks of life take their first steps as Coastal Pines Technical College students. All of them took a courageous step towards change whether they have just graduated from high school this year or several years ago. All of them believe higher education will be the key to their success. Whether you gave to the Coastal Pines Technical College Foundation for the first time this year or your connection is longstanding, thank you for investing in scholarships and programs for the CPTC students. Your gifts help ensure every deserving student receives the support they need to complete their educational goals at CPTC. We are so proud to have awarded more than six hundred students funds this past year. It is the CPTC Foundation's privilege to serve them. Thank you for your support!

TO DONORS & VOLUNTEERS

Thank you for all you have done during 2023 to make Coastal Pines Technical College stronger and more effective. Your donation of time and/or money to our Coastal Pines Technical College Foundation made a difference. Your contributions will allow the Foundation to provide critical resources, such as scholarships, grants, and loans that (1) make technical education more accessible, (2) impact enrollment, retention, and graduation, and (3) support and recognize student achievement and student success.



Even during these difficult times, the CPTC Foundation received the premier Technical College Foundation Association Role Model Board Certification status for 2023 for the ninth year in a row. The TCFA Role Model Foundation Board Certification is an honor bestowed on the TCSG Foundations that:

- Engage in best practices in nonprofit governance, board management, and operations;
- Have policies in place to ensure compliance with state and federal regulations, especially in financial matters;
- Are led by a Board of Trustees whose members are actively engaged in the foundation's development activities; and support the professional development and state-level participation of their Trustees, Executive Director and college advancement personnel.

Foundation Trustees & College Advancement Team

CPTC Foundation Board of Trustees



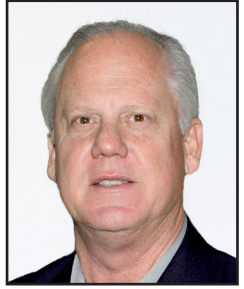
Dr. Edie Baxley
Appling County



Judge Kelly Brooks
Ware County



Dr. Bonnie Davis
Charlton County



Eric Denty
Wayne County



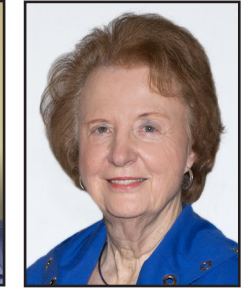
Bill Gross
Camden County



Bill Higginson
Ware County



Phil Martin
Clinch County



Miriam Murray
Wayne County



Tommy Nimmer
Pierce County



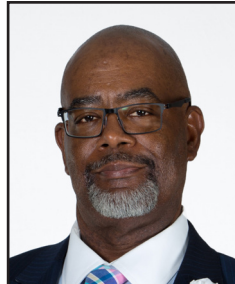
Shaun O'Quinn
Wayne County



Donna Gowen Poe
Glynn County



Bruce Tison
Ware County



Guylee Washington
Pierce County



James Willis
Ware County

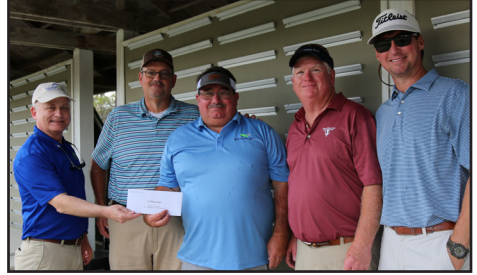


Woody Woodside
Glynn County

John P. Pike Memorial CPTC Golf Tournament



First Place Gross
PrimeSouth Bank



First Place Net
Enviva Biomass

The 2023 John P. Pike Memorial CPTC Scholarship Golf Tournament was held on October 20 at the Okefenokee Country Club. The Pike family, along with many other friends and community sponsors, were on hand for the day's activities. The tournament was a great success with 24 teams participating and raising over \$23,000 for the General Scholarship Fund. Proceeds benefit CPTC students by providing financial assistance for tuition, program tools and textbooks. Big thanks go out from the Trustees and the College Advancement staff and to everyone who made the event bigger and better than ever!

8th Annual Sporting Clay Shoot



The 8th Annual 2023 Sporting Clay Tournament was held April 22. The event took place at the Dorchester Hunting Preserve in Midway. Over \$26,000 was raised for scholarships for CPTC students for things such as tuition, program tools and textbooks. Big thanks go out to all of our friends and community supporters who came and helped us raise money from the Board of Trustees and College Advancement staff.

CPTC Foundation Raffle Fundraiser

Dollars for Scholars Raffle

CPTC Foundation raised over \$1,800 for scholarship funds. The 50/50 cash raffle winner was Jeff Pruzinsky of Brunswick. A special thanks not only to those who helped sell the raffle tickets, but also to everyone who purchased tickets to help make this fundraiser a tremendous success.

TOP HONORS



GOAL AWARD WINNER

GRACE ROBERTS

Practical Nursing Student

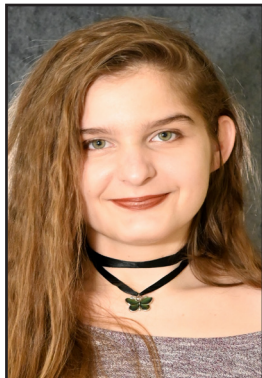
Grace Roberts, a resident of Ware County, was selected as the 2023 GOAL (Georgia's Occupational Award of Leadership) winner for Coastal Pines Technical College. The Georgia Occupational Award of Leadership (GOAL) is a program of the TCSG that recognizes and pays respect to the outstanding students in our colleges. Grace graduated in August 2023 from the Alma campus Practical Nursing program. Grace is currently working as a nurse at the Bacon County Hospital.

RICK PERKINS AWARD WINNER

LAURA WATERS

Speech & Communications Instructor

Laura Waters was selected as the 2023 Rick Perkins Instructor of the Year for Coastal Pines Technical College. The Rick Perkins Award for Excellence in Technical Instruction honors technical education's most outstanding instructors. The award has been an ongoing statewide event since 1991 and is designed to recognize technical college instructors who make significant contributions to technical education through innovation and leadership in their fields. Laura, a resident of Glynn County, has taught Speech and Communication at CPTC since 2018. On a personal note, she is an RCP (Recovery Coach Professional).



EAGLE AWARD WINNER

BELLADONNA MEECH

Adult Education Student

Belladonna Meech was selected as the CPTC 2023 Exceptional Adult Georgian in Literacy Education (EAGLE) winner. EAGLE is a statewide program that recognizes and rewards excellence among students enrolled in adult education programs. She is a student at the Golden Isles Career Academy in Glynn County.



www.coastalpines.edu

Alma • Baxley • Camden • Golden Isles • Hazlehurst • Jesup • Waycross

The Technical College System of Georgia and its constituent technical colleges do not discriminate on the basis of race, color, creed, national or ethnic origin, sex, religion, disability, age, political affiliation or belief, genetic information, disabled veteran, veteran of the Vietnam Era, spouse of military member or citizenship status (except in those special circumstances permitted or mandated by law). This nondiscrimination policy encompasses the operation of all technical college-administered programs, programs financed by the federal government including any Workforce Innovation and Opportunity Act (WIOA) Title I financed programs, educational programs and activities, including admissions, scholarships and loans, student life, and athletics. It also encompasses the recruitment and employment of personnel and contracting for goods and services.

The Technical College System and Technical Colleges shall promote the realization of equal opportunity through a positive continuing program of specific practices designed to ensure the full realization of equal opportunity. The following persons have been designated to handle inquiries regarding the nondiscrimination policies:

Title IX, EEO, & AA Coordinator

Katrina Howard

Human Resources Director
Coastal Pines Technical College
1777 West Cherry Street
Jesup, Georgia 31545
(912) 427-5876
khoward@coastalpines.edu

Title IX, EEO, & AA Coordinator

Emily Harris

Human Resources Coordinator
Coastal Pines Technical College
1701 Carswell Avenue
Waycross, Georgia 31503
(912) 287-4098
eharris@coastalpines.edu

Title IX, ADA & Section 504 Coordinator

Coastal Pines Technical College
1777 West Cherry Street
Jesup, Georgia 31545
(912) 427-1527